



Date:	Wednesday, 15 January 2020
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Time: 4.00 pm

Venue: Committee Room 1 - Civic Centre

To: Councillors J Mudd (Chair), R Jeavons, P Cockeram, D Davies, G Giles, D Harvey, D Mayer, M Rahman and R Truman

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## Wards Affected

All Wards

All Wards

- 1 <u>Apologies for Absence</u>
- 2 Declarations of Interest
- 3 <u>Minutes of the Last Meeting</u> (Pages 3 10)
- 4 <u>Revenue Budget Monitor</u> (Pages 11 28)
- 5 <u>Capital Programme Monitoring and Additions November 2019</u> All Wards (Pages 29 - 50)
- 6 Mid-Year Performance Analysis 2019/20 (Pages 51 64) All Wards
- 7 Information Station (Pages 65 74)
- 8 Public Services Board (PSB) Summary of Business (Pages 75 76) All Wards
- 9 <u>Work Programme</u> (Pages 77 84)
- 10 <u>Exclusion of the Press and Public</u> To consider whether to exclude the press and public during consideration of the following item on the grounds that its consideration involved the likely disclosure of exempt information as defined in the Local Government Act 1972 and the exemption outweighs the public interest in disclosure.
- 11 <u>Presentation City Centre Regeneration</u>
- 12 Date of the Next Meeting: 12 February 2020, 4pm Committee Rm 1

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